

CHART K-1
GENERAL FUND
G.O. BOND INTEREST
AND REDEMPTION COSTS
 (\$ in Millions)

YEAR	BOND COSTS	PERCENT CHANGE	GENERAL FUND EXPENDITURES*	BOND COSTS AS PERCENT OF GF EXPENDITURES
1976-77	\$152.9	--	\$10,370.6	1.47
1977-78	166.0	8.57	11,613.1	1.43
1978-79	185.6	11.81	16,136.0	1.15
1979-80	197.0	6.14	18,421.0	1.07
1980-81	210.1	6.65	20,871.8	1.01
1981-82	218.1	3.81	21,445.3	1.02
1982-83	258.0	18.29	21,461.5	1.20
1983-84	317.5	23.06	22,575.2	1.41
1984-85	375.7	18.33	25,466.4	1.48
1985-86	452.3	20.39	28,570.9	1.58
1986-87	526.7	16.45	31,227.2	1.69
1987-88	512.0	-2.79	32,751.8	1.56
1988-89	513.5	0.29	35,763.7	1.44
1989-90	630.0	22.69	39,455.9	1.60
1990-91	872.0	38.41	40,263.6	2.17
1991-92	1,198.2	37.41	43,327.0	2.77
1992-93	1,468.3	22.54	40,948.3	3.59
1993-94	1,406.7	-4.20	38,957.9	3.61
1994-95	1,879.0	33.58	41,961.5	4.48
1995-96	1,911.2	1.71	45,393.1	4.21
1996-97	1,952.5	2.16	48,443.1	4.03
1997-98	1,978.8	1.35	50,301.0	3.93

* Adjusted for Health and Welfare Deposit Fund (7-1-84), debt service and mandates (7-1-85).